Payroll Summary

July 2021 To June 2022

Category	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total	
Wages						
Holiday Leave Loading	\$2,133.61	\$3,286.67	\$660.52	\$1,963.60	\$8,044.40	
Hours	382.75	604.58	135.58	349.32	1472.23	
Holiday Pay	\$12,192.00	\$18,780.96	\$1,497.50	\$7,140.32	\$39,610.78	
Hours	382.75	604.58	51.25	203.6	1242.18	
Long Service Leave	\$3,126.26	\$3,126.26	\$0.00	\$0.00	\$6,252.52	
Hours	82.27	82.27	0	0	164.54	
Normal	\$94,032.00	\$83,183.40	\$88,087.60	\$64,918.78	\$330,221.78	
Hours	3228	2824.7	2995.75	2078.3	11126.75	
OT1	\$3,925.50	\$672.00	\$870.00	\$546.00	\$6,013.50	
Hours	91.5	16	20	12	139.5	
OT2	\$38.00	\$0.00	\$0.00	\$0.00	\$38.00	
Hours	0.5	0	0	0	0.5	
Public Holiday	\$1,424.00	\$6,156.83	\$3,703.08	\$5,042.46	\$16,326.37	
Hours	47.75	188.85	119.1	148.4	504.1	
Sick Pay	\$752.00	\$1,072.00	\$2,430.50	\$4,087.83	\$8,342.33	
Hours	\$732.00	31,072.00	74	121.75	248.75	
Unused Holiday Pay	\$0.00	\$0.00	\$2,276.91	\$4,080.16	\$6,357.07	
Hours	\$0.00	\$0.00	84.33	145.72	230.05	
Unused Long Service Leave	\$0.00	\$0.00	\$7,537.59	\$7,043.68	\$14,581.27	
Hours	\$0.00	\$0.00	279.17	251.56	530.73	
	\$29,615.32	\$24,115.32	\$25,913.40	\$21,767.27	\$101,411.31	
Base Salary	\$25,015.52	\$24,115.32	\$25,915.40	\$21,707.27	\$101,411.31	
Bonus	\$0.00	\$12,700.00	\$0.00	\$0.00	\$12,700.00	
Total: \$147,238.69		\$153,093.44	\$132,977.10	\$116,590.10	\$549,899.33	
Superannuation Deductions	Before Tax					
Salary Sacrifice -	\$1,440.00	\$1,360.00	\$1,250.00	\$1,100.00	\$5,150.00	
Total:	\$1,440.00	\$1,360.00	\$1,250.00	\$1,100.00	\$5,150.00	
Taxes	\$1,440.00	\$1,360.00	\$1,250.00	\$1,100.00	\$5,150.00	-
Taxes	\$1,440.00 \$30,530.00	\$1,360.00 \$32,010.00	\$1,250.00 \$27,335.00	\$1,100.00 \$25,995.00	\$5,150.00 \$115,870.00	
Taxes	\$30,530.00					
Taxes PAYG Withholding	\$30,530.00	\$32,010.00	\$27,335.00	\$25,995.00	\$115,870.00	
Taxes PAYG Withholding Total:	\$30,530.00	\$32,010.00	\$27,335.00	\$25,995.00	\$115,870.00	
Taxes PAYG Withholding Total: Superannuation Expenses	\$30,530.00 \$30,530.00	\$32,010.00 \$32,010.00	\$27,335.00 \$27,335.00	\$25,995.00 \$25,995.00	\$115,870.00 \$115,870.00	
Taxes PAYG Withholding Total:	\$30,530.00 \$30,530.00 \$2,739.41 \$11,152.63	\$32,010.00 \$32,010.00 \$2,661.15	\$27,335.00 \$27,335.00 \$2,436.13	\$25,995.00 \$25,995.00 \$2,260.03	\$115,870.00 \$115,870.00 \$10,096.72	
Taxes PAYG Withholding Total: Superannuation Expenses Superannuation Guarantee	\$30,530.00 \$30,530.00 \$2,739.41 \$11,152.63	\$32,010.00 \$32,010.00 \$2,661.15 \$12,036.56	\$27,335.00 \$27,335.00 \$2,436.13 \$9,529.56	\$25,995.00 \$25,995.00 \$2,260.03 \$7,852.40	\$115,870.00 \$115,870.00 \$10,096.72 \$40,571.15	
Taxes PAYG Withholding Total: Superannuation Expenses Superannuation Guarantee Total:	\$30,530.00 \$30,530.00 \$2,739.41 \$11,152.63	\$32,010.00 \$32,010.00 \$2,661.15 \$12,036.56	\$27,335.00 \$27,335.00 \$2,436.13 \$9,529.56	\$25,995.00 \$25,995.00 \$2,260.03 \$7,852.40	\$115,870.00 \$115,870.00 \$10,096.72 \$40,571.15	
Taxes PAYG Withholding Total: Superannuation Expenses Superannuation Guarantee Total: Entitlements Holiday Leave Accrual	\$30,530.00 \$30,530.00 \$2,739.41 \$11,152.63	\$32,010.00 \$32,010.00 \$2,661.15 \$12,036.56	\$27,335.00 \$27,335.00 \$2,436.13 \$9,529.56	\$25,995.00 \$25,995.00 \$2,260.03 \$7,852.40	\$115,870.00 \$115,870.00 \$10,096.72 \$40,571.15	
Taxes PAYG Withholding Total: Superannuation Expenses Superannuation Guarantee Total: Entitlements Holiday Leave Accrual Hours	\$30,530.00 \$30,530.00 \$2,739.41 \$11,152.63 \$13,892.04	\$32,010.00 \$32,010.00 \$2,661.15 \$12,036.56 \$14,697.71	\$27,335.00 \$27,335.00 \$2,436.13 \$9,529.56 \$11,965.69	\$25,995.00 \$25,995.00 \$2,260.03 \$7,852.40 \$10,112.43	\$115,870.00 \$115,870.00 \$10,096.72 \$40,571.15 \$50,667.87	
Taxes PAYG Withholding Total: Superannuation Expenses Superannuation Guarantee Total: Entitlements Holiday Leave Accrual Hours Long Service Leave - Hourly	\$30,530.00 \$30,530.00 \$2,739.41 \$11,152.63 \$13,892.04	\$32,010.00 \$32,010.00 \$2,661.15 \$12,036.56 \$14,697.71	\$27,335.00 \$27,335.00 \$2,436.13 \$9,529.56 \$11,965.69	\$25,995.00 \$25,995.00 \$2,260.03 \$7,852.40 \$10,112.43	\$115,870.00 \$115,870.00 \$10,096.72 \$40,571.15 \$50,667.87	
Taxes PAYG Withholding Total: Superannuation Expenses Superannuation Guarantee Total: Entitlements Holiday Leave Accrual Hours Long Service Leave - Hourly Hours	\$30,530.00 \$30,530.00 \$2,739.41 \$11,152.63 \$13,892.04	\$32,010.00 \$32,010.00 \$2,661.15 \$12,036.56 \$14,697.71	\$27,335.00 \$27,335.00 \$2,436.13 \$9,529.56 \$11,965.69	\$25,995.00 \$25,995.00 \$2,260.03 \$7,852.40 \$10,112.43	\$115,870.00 \$115,870.00 \$10,096.72 \$40,571.15 \$50,667.87	
Taxes PAYG Withholding Total: Superannuation Expenses Superannuation Guarantee Total: Entitlements Holiday Leave Accrual Hours Long Service Leave - Hourly	\$30,530.00 \$30,530.00 \$2,739.41 \$11,152.63 \$13,892.04 -57.128 -11.657	\$32,010.00 \$32,010.00 \$2,661.15 \$12,036.56 \$14,697.71 -261.419 -12.164	\$27,335.00 \$27,335.00 \$2,436.13 \$9,529.56 \$11,965.69 165.489 57.221	\$25,995.00 \$25,995.00 \$2,260.03 \$7,852.40 \$10,112.43 -118.988 16.666	\$115,870.00 \$115,870.00 \$10,096.72 \$40,571.15 \$50,667.87 -272.046 50.066	
Taxes PAYG Withholding Total: Superannuation Expenses Superannuation Guarantee Total: Entitlements Holiday Leave Accrual Hours Long Service Leave - Hourly Hours Long Service Leave - Salary	\$30,530.00 \$30,530.00 \$2,739.41 \$11,152.63 \$13,892.04	\$32,010.00 \$32,010.00 \$2,661.15 \$12,036.56 \$14,697.71	\$27,335.00 \$27,335.00 \$2,436.13 \$9,529.56 \$11,965.69	\$25,995.00 \$25,995.00 \$2,260.03 \$7,852.40 \$10,112.43	\$115,870.00 \$115,870.00 \$10,096.72 \$40,571.15 \$50,667.87	
Taxes PAYG Withholding Total: Superannuation Expenses Superannuation Guarantee Total: Entitlements Holiday Leave Accrual Hours Long Service Leave - Hourly Hours Long Service Leave - Salary Hours Hours	\$30,530.00 \$30,530.00 \$2,739.41 \$11,152.63 \$13,892.04 -57.128 -11.657	\$32,010.00 \$32,010.00 \$2,661.15 \$12,036.56 \$14,697.71 -261.419 -12.164	\$27,335.00 \$27,335.00 \$2,436.13 \$9,529.56 \$11,965.69 165.489 57.221	\$25,995.00 \$25,995.00 \$2,260.03 \$7,852.40 \$10,112.43 -118.988 16.666	\$115,870.00 \$115,870.00 \$10,096.72 \$40,571.15 \$50,667.87 -272.046 50.066	