

## Payroll Summary

July 2021 To June 2022

Category	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
<b>Wages</b>					
Holiday Leave Loading	\$2,133.61	\$3,286.67	\$660.52	\$1,963.60	\$8,044.40
Hours	382.75	604.58	135.58	349.32	1472.23
Holiday Pay	\$12,192.00	\$18,780.96	\$1,497.50	\$7,140.32	\$39,610.78
Hours	382.75	604.58	51.25	203.6	1242.18
Long Service Leave	\$3,126.26	\$3,126.26	\$0.00	\$0.00	\$6,252.52
Hours	82.27	82.27	0	0	164.54
Normal	\$94,032.00	\$83,183.40	\$88,087.60	\$64,918.78	\$330,221.78
Hours	3228	2824.7	2995.75	2078.3	11126.75
OT1	\$3,925.50	\$672.00	\$870.00	\$546.00	\$6,013.50
Hours	91.5	16	20	12	139.5
OT2	\$38.00	\$0.00	\$0.00	\$0.00	\$38.00
Hours	0.5	0	0	0	0.5
Public Holiday	\$1,424.00	\$6,156.83	\$3,703.08	\$5,042.46	\$16,326.37
Hours	47.75	188.85	119.1	148.4	504.1
Sick Pay	\$752.00	\$1,072.00	\$2,430.50	\$4,087.83	\$8,342.33
Hours	22	31	74	121.75	248.75
Unused Holiday Pay	\$0.00	\$0.00	\$2,276.91	\$4,080.16	\$6,357.07
Hours	0	0	84.33	145.72	230.05
Unused Long Service Leave	\$0.00	\$0.00	\$7,537.59	\$7,043.68	\$14,581.27
Hours	0	0	279.17	251.56	530.73
Base Salary	\$29,615.32	\$24,115.32	\$25,913.40	\$21,767.27	\$101,411.31
Bonus	\$0.00	\$12,700.00	\$0.00	\$0.00	\$12,700.00
Total:	\$147,238.69	\$153,093.44	\$132,977.10	\$116,590.10	\$549,899.33
<b>Superannuation Deductions Before Tax</b>					
Salary Sacrifice - [REDACTED]	\$1,440.00	\$1,360.00	\$1,250.00	\$1,100.00	\$5,150.00
Total:	\$1,440.00	\$1,360.00	\$1,250.00	\$1,100.00	\$5,150.00
<b>Taxes</b>					
PAYG Withholding	\$30,530.00	\$32,010.00	\$27,335.00	\$25,995.00	\$115,870.00
Total:	\$30,530.00	\$32,010.00	\$27,335.00	\$25,995.00	\$115,870.00
<b>Superannuation Expenses</b>					
[REDACTED]	\$2,739.41	\$2,661.15	\$2,436.13	\$2,260.03	\$10,096.72
Superannuation Guarantee	\$11,152.63	\$12,036.56	\$9,529.56	\$7,852.40	\$40,571.15
Total:	\$13,892.04	\$14,697.71	\$11,965.69	\$10,112.43	\$50,667.87
<b>Entitlements</b>					
Holiday Leave Accrual					
Hours	-57.128	-261.419	165.489	-118.988	-272.046
Long Service Leave - Hourly					
Hours	-11.657	-12.164	57.221	16.666	50.066
Long Service Leave - Salary					
Hours	8.862	8.61	8.229	6.963	32.664
Sick Leave Accrual					
Hours	140.867	140.638	76.586	-6.544	351.547
Total:	80.944	-124.335	307.525	-101.903	162.231